



Annual Report  
January 10, 2010  
Prepared by Kokie Dinnan, MSW  
Network Director

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Hosting Congregations

Advent Lutheran Church  
B'nai Torah Congregation  
Cason United Methodist Church  
First United Methodist Church, BR  
Grace Community Church  
St. Gregory's Episcopal Church  
St. Paul Lutheran Church  
St. Paul's Episcopal Church  
The Chapel of St. Andrew  
Unitarian Universalist Fellowship

Day Center Support Congregation

St. Vincent Ferrer Catholic Church

Supporting Congregations

First Presbyterian of Delray Beach  
First United Methodist Church, BB  
Glades Presbyterian  
St. John's Primitive Baptist Church  
St. Lucy Catholic Church  
St. Matthew's Episcopal Church  
Temple Beth Shira

Financial Support Congregations

Ascension Roman Catholic Church  
Boca Raton Community Church  
St. Joan of Arc Catholic Church  
St. Joseph Episcopal Church

What a remarkable year we have experienced. So much has been accomplished, it would take a book to share it all; but who has time to write it! Here is a glimpse of what happened this past year.

**Family Promise 2009:**

- Reached capacity in January
- Made and served 9747 meals
- Provided 3051 beds
- Provided approximately 2500 hours of case management to guest, graduates, and prospective guest
- Processed 250+ referrals
  - 25 family assessments
  - 13 families served
- 5 families graduated
- 3 cars donated
- Furnished:
  - 8 bedrooms
  - 4 living rooms
  - 4 dining rooms
  - 4 kitchens
- Christmas gifts provided for 30 children and parents
- Trained 600+ volunteers
  - A TEAM of *SPECTACULAR* Coordinators
  - An *INCREDIBLE* Development Committee
  - Wonderfully *ANGELIC* Office Angels
  - Training videos now on website
- Volunteers hours:
  - Hosting approximately 22,000 hours
  - Day center/van driver approximately 3400 hours
  - Coordinators approximately 2100 hours
  - Development committee ??? hours
  - Web design and implementation ??? hours
  - Miscellaneous 700 hours
- Utilized the services of 3 interns from Florida Atlantic University (800+ hours)
- Hired a full-time office manager
- Hired a part-time van driver
- Created Disaster Plan which includes instructions for:
  - Hurricane
  - Floods

- Chemical Spills
- Pandemic Flu
- Power Outage
- Fire
- Tornado
- Developed and began implementation of Strategic Plan
- Implemented the Client Management Information System (used county wide by social service agencies)
- Enhanced community relations
- Community presentations 70+
- Successful 1<sup>st</sup> Annual Fundraiser
- Continued Grant Support

We have worked very hard this past year and because of the efforts of the hundreds who shared time, treasure, talent Family Promise has experienced a truly successful year. The families we have served this past year are doing well in their independence. Their lives are changed forever because of the LOVE each of you has shared.

Thank you all from the bottom of my heart!

Peace and Blessings,

Kokie